

County: Milwaukee
 MILWAUKEE CO MHC REHABILITATION - HILLTOP
 9455 WATERTOWN PLANK ROAD

Facility ID: 5641

Page 1

MILWAUKEE 53226 Phone: (414) 257-7339
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? Yes
 Number of Beds Set Up and Staffed (12/31/01): 112
 Total Licensed Bed Capacity (12/31/01): 112
 Number of Residents on 12/31/01: 104

Ownership:
 Highest Level License:
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? No
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 104

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		4.8
Supp. Home Care-Personal Care	No					1 - 4 Years		16.3
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	96.2	More Than 4 Years		78.8
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	2.9			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	1.0			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/01)		
Other Meals	No	Cardiovascular	0.0	65 & Over	3.8	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		11.1
Referral Service	No	Diabetes	0.0	Sex	%	LPNs		12.7
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	72.1	Aides, & Orderlies		
Mentally Ill	Yes		-----	Female	27.9			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

Level of Care	Medi care (Title 18)			Medi cal d (Title 19)			Other		Private Pay		Family Care		Managed Care		Total Resi - dents	% Of All
	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	No.	%	No.	%	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	104	100.0	165	0	0.0	0	0.0	0	0	0.0	0	104	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		104	100.0		0	0.0	0	0.0	0	0	0.0		104	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent			
Private Home/With Home Health	0.0	Bathing	46.2	40.4	13.5	104
Other Nursing Homes	0.0	Dressing	49.0	43.3	7.7	104
Acute Care Hospitals	0.0	Transferring	86.5	5.8	7.7	104
Psych. Hosp. -MR/DD Facilities	100	Toilet Use	64.4	22.1	13.5	104
Rehabilitation Hospitals	0.0	Eating	50.0	36.5	13.5	104
Other Locations	0.0	*****				
Total Number of Admissions	5	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	1.9	Receiving Respiratory Care		1.9
Private Home/No Home Health	12.5	Occ/Freq. Incontinent of Bladder	30.8	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	16.3	Receiving Suctioning		0.0
Other Nursing Homes	37.5			Receiving Ostomy Care		0.0
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding		3.8
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		36.5
Rehabilitation Hospitals	0.0					
Other Locations	25.0	Skin Care		Other Resident Characteristics		
Deaths	25.0	With Pressure Sores	1.0	Have Advance Directives		0.0
Total Number of Discharges (Including Deaths)	8	With Rashes	0.0	Medications		
				Receiving Psychoactive Drugs		97.1

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.4	84.6	1.09	84.6	1.09
Current Residents from In-County	100.0	41.3	2.42	77.0	1.30
Admissions from In-County, Still Residing	100.0	17.0	5.87	20.8	4.81
Admissions/Average Daily Census	4.8	18.6	0.26	128.9	0.04
Discharges/Average Daily Census	7.7	22.2	0.35	130.0	0.06
Discharges To Private Residence/Average Daily Census	1.0	9.4	0.10	52.8	0.02
Residents Receiving Skilled Care	0.0	0.0	0.00	85.3	0.00
Residents Aged 65 and Older	3.8	15.8	0.24	87.5	0.04
Title 19 (Medicaid) Funded Residents	100.0	99.3	1.01	68.7	1.46
Private Pay Funded Residents	0.0	0.5	0.00	22.0	0.00
Developmentally Disabled Residents	100.0	99.7	1.00	7.6	13.19
Mentally Ill Residents	0.0	0.2	0.00	33.8	0.00
General Medical Service Residents	0.0	0.1	0.00	19.4	0.00
Impaired ADL (Mean)*	26.2	50.6	0.52	49.3	0.53
Psychological Problems	97.1	46.6	2.08	51.9	1.87
Nursing Care Required (Mean)*	5.4	11.0	0.49	7.3	0.74